

03-150 Maglev Strategic Management Services \$ 530,954
Lead: FARANESH Planning Coord & Spec Proj

03-150

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	340,099	211,990	128,109		
FTA 5303	129,954	81,003	48,951		
SP&R	0	0			
Federal - Other	0	0			
TDA	33,308	10,368	22,940		
State - Other	0	0			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	27,593	27,593			
Local - Other	0	0			
Total(s)	530,954	330,954	200,000	0	0

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	136,125	136,125		0	
Temporary Employees	1,281	1,281			
Indirect costs	159,955	159,955			
Printing	1,000	1,000			
Travel	5,000	5,000			
SCAG Consultant	200,000		200,000		
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	27,593	27,593			
Total(s)	530,954	330,954	200,000	0	0

WE Desc:

This work will focus on managing the maglev deployment and the direct and strategic project management actions required from SCAG staff to manage the development and implementation of the California Maglev Project as defined in the adopted 2001 Regional Transportation Plan. Specific actions will include contract management for all consultant-assisted technical and strategic management contracts, local and regional consensus building, coordination of efforts for TEA-3 reauthorization, new source funding initiatives and staff coordination of overall outreach activities.

Project Duration: July 2002 - June 2005

TASKS/PRODUCTS

TASK: 03-150.SCGC1 Maglev Deployment Management - Al Perdon
Project Lead: SAMSTEN
Continuing consultant work.
Previous Accomplishments:
During FY 2001-02 the procurement and award process was completed and work began in March of 2002.
02-03 Tasks:

Contracted project management services in support of technical studies, coordination with funding agencies, local jurisdictions, major stakeholders, state and federal agencies and private sector.

03-05 Tasks:

The consultant-assisted effort is on going and addresses the strategic (non-technical) actions necessary implement the maglev system as defined in the RTP. This work will continue until June 30, 2005.

01-02 WBS: 02-0045.SCGC1

Product:

Strategic Management Services.

Start: 07/01/2002 End: 06/30/2003 Percent: 37.67 %

TASK: 03-150.SCGS1

Monitor Consultant Contract

Project Lead: SAMSTEN

Monitor consultant contracts to assure schedule adherence, delivery of required milestone products, coordination of presentations, the timely preparation and submission of required reports and review and approval of consultant invoices.

Product:

Invoice and Report Reviews

Start: 07/01/2002 End: 06/30/2003 Percent: 26.61 %

TASK: 03-150.SCGS2

Coordinate External Outreach Activities

Project Lead: SAMSTEN

Coordinate project specific and overall agency outreach activities related to the Maglev Program. Review outreach program milestone and accomplishments.

Product:

Reports and Outreach Activities

Start: 07/01/2002 End: 06/30/2003 Percent: 6.84 %

TASK: 03-150.SCGS3

PDT Tech Meetings

Project Lead: SAMSTEN

Provide guidance, coordinate outreach activities and presentations with project manager, prime contractor and subconsultants, review and library materials, attend presentations and coordinate outreach efforts among other Maglev studies.

Product:

Meeting notes and outreach materials.

Start: 07/01/2002 End: 06/30/2003 Percent: 5.59 %

TASK: 03-150.SCGS50

Work Element Admin, Coord & Mngmnt

Project Lead: SAMSTEN

Monitor budget/expenditure status, identify issues, prepare regular progress reports, provide input to mid year OWP amendment for the work element. Provide work element contract management including scope, review of progress and invoice approval. Provide for work element agenda item preparation and management record keeping. Provide logistical support to SCAG Committees and task forces involving work element items, reports and issues.

Product:

**Quarterly Progress Report
Amendment Data
Contract and Work Element
Work Records
Agenda Items
Reports and Records**

Start: 07/01/2002 End: 06/30/2003 Percent: 10.20 %

TASK: 03-150.SCGS60

Contract Administration

Project Lead:

Prepare and process SCAG contracts and Memorandum of Understanding including Request for Proposals, oversight of Contract selection, preparation of contracts and maintenance of contract records and tracking system.

Product:

**Request for Proposals, Contracts, Contract Amendments,
Contract Records.**

Start: 07/01/2002 End: 06/30/2003 Percent: 13.09 %

03-151 MAGLEV EIR/EIS
Lead: Macias

\$ 39,070
Aviation & Env. Planning

03-151

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	0	0			
FTA 5303	0	0			
SP&R	0	0			
Federal - Other	26,046	26,046	F3		
TDA	0	0			
State - Other	0	0			
Cash Match	0	0			
Local - Other	13,024	13,024	L3		
Total(s)	39,070	39,070	0	0	0

F3 Federal Railroad Administration

L3 RCTC and SANBAG

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	18,054	18,054			
Temporary Employees	0				
Indirect costs	21,016	21,016			
Printing	0				
Travel	0				
SCAG Consultant	0				
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	0	0			
Total(s)	39,070	39,070	0	0	0

WE Desc:

As part of the development of the Maglev system a required EIR/EIS will be prepared over the next two years. In 2002-2003, the preliminary draft assessment will be prepared.

TASKS/PRODUCTS

TASK: 03-151.SCGS1

Initial Scoping & Mthdlgy/Siting Plans

Project Lead: Macias

Prepare initial scoping for first line of regional Maglev system, including siting/right-of-way issues.

Product:

Initial Scoping and Methodology/Siting

Start: 07/01/2002 End: 09/30/2003 Percent: 100.00 %

03-153 MagLev Deployment Planning
Lead: Samsten

\$ 1,824,241
Aviation & Env. Planning

03-153

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	0		0		
FTA 5303	0	0			
SP&R	0	0			
Federal - Other	1,216,162	0	1,216,162 F3		
TDA	0		0		
State - Other	0	0			
Cash Match	0	0	0		
Local - Other	608,079		608,079 L3		
Total(s)	1,824,241	0	1,824,241	0	0

F3 Federal Railroad Administration

L3 RCTC and SANBAG

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	0	0			
Temporary Employees	0				
Indirect costs	0				
Printing	0				
Travel	0				
SCAG Consultant	1,824,241		1,824,241		
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	0	0			
Total(s)	1,824,241	0	1,824,241	0	0

WE Desc:

This work will focus on planning, technical, financial and environmental tasks necessary to implement the California Maglev Project. Work on this project has been identified in three separate phases that can occur sequentially or concurrently depending on the availability of project funding. The first phase focuses on technical planning, financial analysis, the identification of an initial operating segment and the development of the public/private partnership. The second phase is preliminary engineering. The third phase involves the final planning projects necessary prior to final engineering, design and construction. The current funding is for phase one work.

Project Duration: 07/01/02 - 06/30/03

TASKS/PRODUCTS

TASK: 03-153.SCGC1

Maglev Strat. Proj. Mgmt - Lockheed Mart

Project Lead: Samsten

Previous Accomplishments:

During FY 2001-02 the procurement and award process has been completed for the multi-year Technical Services Contract 02-

086. Phase 1 of this contract will be completed by June 30, 2002.

02-03 Tasks:

The first year of a multi-year, three phase project. Work for FY 2003 will include technical analysis and planning studies, refined for financial analysis, a recommendation for an initial operating segment and the structure and definition for a public/private partnership.

03-05 Tasks:

Phases 2 and 3 will begin in July of 2003 and run concurrently through June 30, 2005. Phase 2 is oriented toward preliminary engineering for the Initial Operation Segment (ISO). Phase 3 is oriented toward actions that will implement the construction phase for the maglev system.

01-02 WBS: 02-0045.SCGC2

Product:

Completion of phase I work for implementation of the California Maglev project.

Start: 07/01/2002 End: 06/30/2003 Percent: 100.00 %

03-160 Long Range Regional Trans. Corridor Plan \$ 1,811,064
Lead: Faranesh Planning Coord & Spec Proj

03-160

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	583,577	166,661	99,285		317,631
FTA 5303	222,988	63,682	37,937		121,369
SP&R	0	0	0		
Federal - Other	900,000	0	900,000 F4		
TDA	25,929	8,151	17,778		
State - Other	0	0	0		
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	78,570	21,693			56,877
Local - Other	0	0			
Total(s)	1,811,064	260,187	1,055,000	0	495,877

F4 TEA-21

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	109,281	109,281	0		
Temporary Employees	231	231			
Indirect costs	127,483	127,483			
Printing	500	500			
Travel	1,000	1,000			
SCAG Consultant	1,055,000		1,055,000		
Subregion	0				
Subregion Consultant	439,000				439,000
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	78,570	21,693			56,877
Total(s)	1,811,064	260,187	1,055,000	0	495,877

WE Desc:

SCAG will provide a regional forum (RSTIS Peer Review Group) among Association, Caltrans, sub-regional, stakeholder (MOU) and Resource Agencies for discussion in order to satisfy the adopted 2001 RTP-RSTIS transportation planning process. RSTIS studies included are: The I-15 Comprehensive Corridor Study, Four Corners Study, The Community and Economic Transportation Acceptability Program (CETAP), the Lincoln Boulevard Corridor Study, the US-101 RSTIS (SR-23 to I-110), the I-710 RSTIS (San Pedro Ports area to SR-60), the South Bay corridor study I5/SR14/SR138. SCAG will conduct RSTIS Peer Review Group meetings and regular inter-agency consultation meetings for all studies involving the contemplated use of Federal DOT construction funds, will provide support to the Four Corners Committee as needed; will participate in the CETAP, I-710, US-101, I-5/SR-14/SR-138 (LACMTA Study) High Desert Corridor, South Bay, and the Lincoln Corridor (I-10 to LAX) Task Force and TAC project committees. Project Duration: July 2002 - June 2004

TASKS/PRODUCTS

TASK: 03-160.SCGC1 I-15 Corridor Study- Parsons Brinkerhoff
Project Lead: Burlingham
Continuing consultant work.
02-03 Tasks:
SCAG, SANBAG and Caltrans Districts 7 and 8 joint effort(per
inter-agency Memorandum of Understanding) to: 1) Evaluate
truck and large recreational vehicle mobility issues; 2)right-
of-way preservation needs; and 3) Rail-Truck intermodal
facility options. The project limits are along the I-15
Corridor between SR60 at Mira Loma and the Mojave River in
Victorville.
01-02 WBS: 02-0034.SCGC1

Product:

Public Outreach.
Project Background (literature search, data collection,
travel forecasts, existing ROW evaluation).
Purpose and Need.
Alternatives Development and Screening.
Alternatives Evaluation (Forecasting, Environmental, Cost
estimates, Financial Evaluation).
Recommended Alternative.
Refine Recommended Alternative (Engineering & ROW plans and
implementation plan).
Final Report.
Start: 07/01/2002 End: 06/30/2004 Percent: 54.11 %

TASK: 03-160.SCGS1 Regional Trans Corridor Planning
Project Lead: Bowser
Provide regional transportation corridor planning
coordination, support to the RSTIS Peer Review Group by
convening regular meetings and preparing agenda.

Product:

Agenda and Attachments for RSTIS Peer Review Group Meetings,
Procedural comments, regional policy and technical memos as
required.
Start: 07/01/2002 End: 06/30/2003 Percent: 4.04 %

TASK: 03-160.SCGC2 TDM Applications - Lori Diggins
Project Lead: Bowser
Continuing consultant work.
02-03 Tasks:
Identify select potential regional transportation demand
management applications for use in the 2004 RTP that merges
products of OWP funded transportation corridor studies. Also
provide non-motorized transportation planning, park and ride
facilities capacity analysis, vanpool monitoring/reporting and
produce a final report.
01-02 WBS: 02-0047.SCGC1

Product:

Non-motorized transportation and vanpool analysis
Identification of RTDM applications
Final Report
Start: 07/01/2002 End: 06/30/2003 Percent: 4.14 %

TASK: 03-160.SCGS2 I-15 Comprehensive Study
Project Lead: Burlingham
Provide for SCAG participation along with SANBAG and CalTrans

Districts 7 and 8. One study to evaluate truck and large recreational vehicle mobility issues, right-of-way preservation needs, and rail/truck intermodal facility options within the I-15 Corridor between SR 60 at Mira Loma and Mojave River in Victorville.

Product:

Management of the Consultant Team, Via Membership on the Oversight Policy Committee.

General Guidance and Direction, Via Membership on the Technical Advisory Committee.

Periodical Oral and/or Written Reports and Regional Transportation Plan

View to Oversight Committee and TAC.

Start: 07/01/2002 End: 06/30/2004 Percent: 2.60 %

TASK: 03-160.SCGS3

Four Corners

Project Lead: Henderson

Continuing staff work.

Previous Accomplishments:

Participated in committee meetings and provided comments and issues.

02-03 Tasks:

Continue to participate with the County Transportation Authority of Los Angeles, the Transportation Commissions of San Bernardino, Orange and Riverside. To implement the recommendations related to improvements in the Four Corner Area.

01-02 WBS: 02-0007

Product:

Participate in Policy and Technical Committee Meetings

Review and Approve Consultant Invoices and Progress Reports

Start: 07/01/2002 End: 06/30/2003 Percent: 1.19 %

TASK: 03-160.SCGS4

CETAP

Project Lead: Henderson

Continuing staff work.

Previous Accomplishments:

Participated at committee meetings. Reviewed alternatives and draft reports.

02-03 Tasks:

Continue to coordinate and work with the Riverside County Transportation Commission and Riverside County on issues involving transportation/environmental concerns and economic development in the development of the CETAP.

01-02 WBS: 02-0050

Product:

Participate in CETAP Committee Meetings

Provide SCAG Technical Input

Review and Approve Consultant Invoices and Progress Reports

Start: 07/01/2002 End: 06/30/2003 Percent: 2.36 %

TASK: 03-160.SCGS5

Lincoln Blvd Corridor Study Phase 1

Project Lead: Bowser

Continuing staff work.

Previous Accomplishments:

Completed RFP process and selected consultant.

02-03 Tasks:

Review, participate on the Lincoln Corridor Task Force and TAC project committees consisting of federal-state-local representatives, corridor advisory committees and provide technical and policy assistance to sub-regional stakeholder agencies including Caltrans.
01-02 WBS: 02-0064

Product:

Provide SCAG Input and Participation in Corridor Project Planning and fulfill contract responsibilities as required.
Start: 07/01/2002 End: 12/30/2002 Percent: 0.54 %

TASK: 03-160.SCGS6 US 101 - RSTIS

Project Lead: Bowser
Continuing staff work.
Previous Accomplishments:
Held public meetings, began website developments, and over 40 alternatives have been designated for review.
02-03 Tasks:
Participate on US 101 policy and TAC study committees consisting of federal-state-local representatives, corridor advisory committees and provide technical and policy assistance to the LVMCOG, corridor cities, the City of Los Angeles, the County of Los Angeles and Caltrans.
01-02 WBS: 02-0046

Product:

Sub-regional Technical and Policy Support.
Start: 07/01/2002 End: 06/30/2003 Percent: 0.45 %

TASK: 03-160.SCGS7 I-710 - RSTIS

Project Lead: Bowser
Continuing Staff Work
Previous Accomplishments:
Developed alternatives.
02-03 Tasks:
Participate on I-710 policy and technical advisory committee. The committee will be comprised of federal-state-local representative, corridor advisory committees to provide technical and policy assistance to the Gateway Council of Governments, corridor cities, City of Los Angeles, County of Los Angeles, and Caltrans. This committee will provide modeling coordination.
01-02 WBS: 02-0035

Product:

Provide SCAG technical and policy support to the 710 RSTIS.
Start: 07/01/2002 End: 06/30/2003 Percent: 1.29 %

TASK: 03-160.SCGS50 Work Element Admin, Coord & Mngmnt

Project Lead: Bowser
Monitor budget/expenditure status, identify issues, prepare regular progress reports, provide input to mid year OWP amendment for the work element. Provide work element contract management including scope, review of progress and invoice approval. Provide for work element agenda item preparation and management record keeping. Provide logistical support to SCAG Committees and task forces involving work element items, reports and issues.

Product:

**Quarterly Progress Report
Amendment Data
Contract and Work Element
Work Records
Agenda Items
Reports and Records**

Start: 07/01/2002 End: 06/30/2003 Percent: 0.12 %

TASK: 03-160.SCGS60

Contract Administration

Project Lead: Faranesh
Prepare and process SCAG contracts and Memorandum of Understanding including Request for Proposals, oversight of Contract selection, preparation of contracts and maintenance of contract records and tracking system.

Product:

**Request for Proposals
Contracts
Contract Amendments
Contract Records**

Start: 07/01/2002 End: 06/30/2003 Percent: 1.77 %

TASK: 03-160.IVGC1

IVAG Corridors

Project Lead: Griffin
Continuing subregional consultant work.
02-03 Tasks:
Complete the truck bypass study.
01-02 WBS: 02-0065.IVGC1

Product:

IVAG Truck Bypass Study.

Start: 07/01/2002 End: 06/30/2003 Percent: 2.40 %

TASK: 03-160.SGVC1

SGV Corridors

Project Lead: Bowser
Continuing subregional consultant work.
02-03 Tasks:
Update the EIR and other planning documents for Phase II of the Blue (Gold) Line, planned to operate between Pasadena and Claremont.
01-02 WBS: 02-0065.SGVC1

Product:

Feasibility Study of the Blue (Gold) Line Phase II

Start: 07/01/2002 End: 06/30/2003 Percent: 24.51 %

TASK: 03-160.LVMC2

LVM Corridors - Kimley-Horn

Project Lead: Bowser
Continuing subregional work.
02-03 Tasks:
Represent the subregion at regular monthly regional Highway 101 Corridor Study Technical Advisory and Steering Committee meetings and report back to the subregional governing board with recommendations.
01-02 WBS: 02-0046.LVMC3

Product:

LVCOG Report Describing Potential Short and Long Term Improvements on the US-101 Transportation Corridor

Start: 07/01/2002 End: 08/30/2003 Percent: 0.47 %

03-161 Southbay I-405 Corridor Study
Lead: South Bay Cities

\$ 115,000
Planning Coord & Spec Proj

03-161

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	0		0		
FTA 5303	0	0			
SP&R	92,000		92,000		
5313 (b)	0		0		
TDA	0		0		
Federal - Other	0	0			
State - Other	0	0			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	0		0		
Local - Other	23,000		23,000 L5		
Total(s)	115,000	0	115,000	0	0

L5 SBCCOG

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	0				0
Temporary Employees	0				
Indirect costs	0				
Printing	0				
Travel	0				
SCAG Consultant	115,000		115,000		
Subregion	0			0	
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	0	0	0		
Total(s)	115,000	0	115,000	0	0

WE Desc:

Update and prioritize a list of Arterial Improvements in South Bay in the vicinity of I-405. Prepare feasibility studies of (a) improvements to 182nd and Crenshaw Boulevard in the City of Torrance, (b) widening of Inglewood Avenue between Rosercrans Avenue and Artesia Boulevard, including the leg of Inglewood Avenue/Marine Avenue intersection, (c) improvements to both Manchester Avenue and La Cienega Boulevard in the City of Inglewood. Project Duration: September 2002 - August 2003

TASKS/PRODUCTS

TASK: 03-161.SCGC1 Arterial Improvements Feasibility Study

Project Lead: Burlingham
02-03 Tasks:

Develop and prioritize a list of Arterial Improvement projects along the I-405 Corridor in the South Bay Area and prepare three specific feasibility reports associated with the corridors identified in the project description section.

Product:

Prioritized List of Arterial Improvement Projects in the I-405

Corridor

182nd Street and Crenshaw Boulevard Improvement Feasibility Study

Feasibility Study for Widening of Inglewood Boulevard between Rosecrans and Artesia Boulevard

Manchester Avenue and La Cienega Boulevard Improvement Feasibility Study

Start: 09/03/2002 End: 06/30/2003 Percent: 100.00 %

03-170 ITS Coordination & Planning
Lead: IKHRATA

\$ 421,829
Transp Planning & Anal.

03-170

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	270,170	270,170			
FTA 5303	103,233	103,233			
SP&R	0	0			
Federal - Other	0	0			
TDA	13,213	13,213			
State - Other	0	0			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	35,213	35,213			
Local - Other	0	0			
Total(s)	421,829	421,829	0	0	0

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	150,503	150,503	0		
Temporary Employees	23,757	23,757			
Indirect costs	202,856	202,856			
Printing	6,000	6,000			
Travel	3,500	3,500			
SCAG Consultant	0				
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	35,213	35,213			
Total(s)	421,829	421,829	0	0	0

WE Desc:

This work element includes regional policy planning coordination, integration and analysis of the Intelligent Transportation System component of the 2004 Regional Transportation Plan.

Project Duration: July 2002 - June 2003

TASKS/PRODUCTS

TASK: 03-170.SCGS1

Update ITS Projects for RTP & RTIP

Project Lead: IKHRATA

Provide input to amend and update the RTP, RTIP, and Air Quality Management Plans to reflect ITS progress and development. Continue to update and identify specific recommendations for the use of Transit ITS technologies to facilitate and/or support transit improvements and/or policies at the regional level.

Product:

ITS projects for RTP & RTIP

Start: 07/01/2002 End: 04/01/2003

Percent: 4.58 %

TASK: 03-170.SCGS2 ITS & Transp Mgt Syst Proj Coordination

Project Lead: IKHRATA

Previous Accomplishments:

Prepared initial needs review for RFP in regional architecture.

02-03 Tasks:

Continue regional planning efforts to identify and refine implementation actions contained in the RTP.

Provide staff support and participation for the Priority Corridor Transit ITS and ATIS committee to seek consensus on develop input for the RTP. Continue work towards the required regional ITS Architectures.

01-02 WBS: 02-0124

Product:

**ITS & Transportation Management Systems Project Status Reports
Opportunitys Report**

Start: 07/01/2002 End: 06/30/2003 Percent: 7.56 %

TASK: 03-170.SCGS3 Transit/Smart Shuttle Proj Coordination

Project Lead: IKHRATA

Identify areas of potential coordination between Transit ITS system applications and other ITS system projects. Make specific recommendations for the use of Transit ITS technologies to facilitate and/or support transit restructuring initiatives and/or policies at the regional level. Participate in planning and development of regional and sub-regional Transit ITS and Smart Shuttle Projects.

Product:

Transit/ITS/Smart Shuttle Priorities and Recommendations

Start: 07/01/2002 End: 06/30/2003 Percent: 32.95 %

TASK: 03-170.SCGS4 Regional Planning for 511

Project Lead: IKHRATA

Assist in developing a regional consensus in the 511 stateswide system. Coordinate with local, state and federal agencies.

Product:

Regional Strategic Plan For "511" System.

Start: 07/01/2002 End: 06/30/2003 Percent: 52.46 %

TASK: 03-170.SCGS50 Work Element Admin, Coord & Mngmnt

Project Lead: IKHRATA

Monitor budget/expenditure status, identify issues, prepare regular progress reports, provide input to mid year OWP amendment for the work element. Provide work element contract management including scope, review of progress and invoice approval. Provide for work element agenda item preparation and management record keeping. Provide logistical support to SCAG Committees and task forces involving work element items, reports and issues.

Product:

**Quarterly Progress Report
Amendment Data
Contract and Work Element
Work Records
Agenda Items**

Reports and Records

Start: 07/01/2002 End: 06/30/2003 Percent: 2.44 %

03-180 Security
Lead: LEE

\$
Modeling/GIS

86,828

03-180					
Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	55,617	55,617			
FTA 5303	21,252	21,252			
SP&R	0	0			
Federal - Other	0	0			
TDA	2,720	2,720			
State - Other	0	0			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	7,239	7,239			
Local - Other	0	0			
Total(s)	86,828	86,828	0	0	0

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	30,185	30,185			
Temporary Employees	4,743	4,743			
Indirect costs	40,660	40,660			
Printing	2,000	2,000			
Travel	2,000	2,000			
SCAG Consultant	0				
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	7,239	7,239			
Total(s)	86,828	86,828	0	0	0

WE Desc:

Under this work element, SCAG will identify impediments to data distribution and develop procedures to mitigate transportation related security problems at a regional level. Data will be developed that would identify and fill gaps in emergency response ability and an acquisition strategy will be developed. This work also will involve development of regional policies and strategies related to the exchange of information on security/major emergency conditions.
 Project Duration: July 2002 - June 2003

TASKS/PRODUCTS

TASK: 03-180.SCGS1

GIS Homeland Security Database

Project Lead: MADER

Review GIS databases and develop new GIS databases for homeland security application. Contribute data resources to emergency teams responding to a crisis. Review all GIS data sets in the SCAG database for relevance to emergency response. Identify data sets and catalogue keys so they could be quickly compiled and distributed. Identify impediments to data distribution and develop procedures to mitigate the problems.

Identify data that would fill gaps in emergency response capability and develop an acquisition strategy.

Product:

List of Reusable Functions. Emergency Response Data Base Strategy.

Start: 07/01/2002 End: 06/30/2003 Percent: 12.16 %

TASK: 03-180.SCGS2

Security/Emergency Public Notification

Project Lead: MADER

Facilitate the development, implementation of a response information to security/major emergency conditions and develop communication channels to inform the public of security actions to the public from appropriate emergency service provided through public/private communication channels.

Product:

Outreach, Education Materials

Start: 07/01/2002 End: 06/30/2003 Percent: 74.24 %

TASK: 03-180.SCGS50

Work Element Admin, Coord & Mngmnt

Project Lead: LEE

Monitor budget/expenditure status, identify issues, prepare regular progress reports, provide input to mid year OWP amendment for the work element. Provide work element contract management including scope, review of progress and invoice approval. Provide for work element agenda item preparation and management record keeping. Provide logistical support to SCAG Committees and task forces involving work element items, reports and issues.

Product:

Quarterly Progress Report

Amendment Data

Contract and Work Element

Work Records

Agenda Items

Reports and Records

Start: 07/01/2002 End: 06/30/2003 Percent: 13.59 %

03-181 Transit Security Management Training \$ 56,478
Lead: CSULA Transp Planning & Anal.

03-181

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	0		0		
FTA 5303	0	0			
SP&R	0	0	0		
5313 (b)	50,000		50,000		
TDA	0		0		
Federal - Other	0	0			
State - Other	0	0			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	6,478		6,478		
Local - Other	0	0			
Total(s)	56,478	0	56,478	0	0

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	0	0			
Temporary Employees	0				
Indirect costs	0				
Printing	0				
Travel	0				
SCAG Consultant	50,000		50,000		
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	6,478	0	6,478		
Total(s)	56,478	0	56,478	0	0

WE Desc:

The purpose of this project is to provide training workshops for transit planners, managers, operators, employees, police personnel and others on transportation issues related to transit security. The training program will examine both the changing nature of crime in the transit environment and the security practices currently used effectively to reduce crime levels and patron perceptions of crime. Among the specific subject areas to be considered are Transit Security Activities and Issues, Security Strategies Assessment, Emergency Incident Prevention, Preparedness, Response, and Recovery, paying particular attention to potential terrorist threats.
Project Duration: September 2002 - June 2003

TASKS/PRODUCTS

TASK: 03-181.SCGC1 Develop/Implmnt Sec'rty Mgmt Trng Prog
Project Lead: GLICKERT
Develop and implement a Transit Security Management Training Program.

Product:

Program Outline and Summary

Quarterly progress Report to the Regional Transit Task Force

Outreach Materials

Student Evaluations

Final Report and Documentation of Student Evaluations

Start: 09/03/2002 End: 06/30/2003 Percent: 100.00 %

03-190 Watershed Planning & Policy
Lead: Griset

\$ 398,656
Aviation & Env. Planning

03-190

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	0	0			
FTA 5303	0	0			
SP&R	0	0			
Federal - Other	0	0			
TDA	0	0			
State - Other	398,656	398,656 s3			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	0	0			
Local - Other	0	0			
Total(s)	398,656	398,656	0	0	0

S3 Caltrans, Storm Water Runoff Study Funds

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	106,788	106,788	0		
Temporary Employees	75,577	75,577			
Indirect costs	212,291	212,291			
Printing	2,000	2,000			
Travel	2,000	2,000			
SCAG Consultant	0				
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0				
3rd Party Commitments (In-Kind Services)	0	0			
Total(s)	398,656	398,656	0	0	0

WE Desc:

Watershed Planning and Policy is focused on facilitating and developing comprehensive regional water quality and supply plans. These plans will emphasize the role for integrated and regional approaches and implementation. Sustainable Water Quality Initiative (SWQI) in the urban watersheds of Los Angeles County brings together essential technical, policy and institutional solutions to urban runoff and for defining cost-effective solutions to urban runoff and other water pollution. The scoping phase is currently underway. Water supply planning will focus on regional water demand along with the benefits of new supplies created by water reclamation. The important interplay between water quality policy and water supply realities are central to regional watershed information, issues, outreach and liaison in the region.

Project Duration: July 2002 - June 2004

TASKS/PRODUCTS

TASK: 03-190.SCGS1
 Project Lead: Griset

Water Quality Initiative (Areawide Plng)

Integrate water quality regulations with cost-effective water quality implementation plans, resulting in real improvements in the beneficial uses of our regions waters.

Product:

Water Quality Initiative (Areawide Planning and Implementation)

Start: 07/01/2002 End: 06/30/2004 Percent: 90.60 %

TASK: 03-190.SCGS50

Work Element Admin, Coord & Mngmnt

Project Lead: Griset

Monitor budget/expenditure status, identify issues, prepare regular progress reports, provide input to mid year OWP amendment for the work element. Provide work element contract management including scope, review of progress and invoice approval. Provide for work element agenda item preparation and management record keeping. Provide logistical support to SCAG Committees and task forces involving work element items, reports and issues.

Product:

Quarterly Progress Report

Amendment Data

Contract and Work Element

Work Records

Agenda Items

Reports and Records

Start: 07/01/2002 End: 06/30/2004 Percent: 9.40 %

03-200 Environmental Justice
Lead: MACIAS

\$ 221,536
Aviation & Env. Planning

03-200

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	141,904	141,904			
FTA 5303	54,222	54,222			
SP&R	0	0			
Federal - Other	0	0			
TDA	6,940	6,940			
State - Other	0	0			
Cash Match	0	0			
3rd Party Commitments (In-Kind Services)	18,470	18,470			
Local - Other	0	0			
Total(s)	221,536	221,536	0	0	0

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	85,831	85,831			
Temporary Employees	3,613	3,613			
Indirect costs	104,122	104,122			
Printing	1,500	1,500			
Travel	8,000	8,000			
SCAG Consultant	0				
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0	0			
3rd Party Commitments (In-Kind Services)	18,470	18,470			
Total(s)	221,536	221,536	0	0	0

WE Desc:

The continuing challenge for SCAG is to ensure meaningful public participation in the planning process, especially by groups that are traditionally underrepresented or under-served. Meaningful analyses must also be conducted. SCAG accomplishes this continuous improvement through maintaining contacts at other MPOs and DOTs, by publishing and publicizing our work, and by soliciting feedback from environmental justice and community activists. The ongoing program coincides with the Regional Transportation Plan (RTP) schedule. It is designed to address environmental justice requirements for MPOs under federal, state and local regulations, laws, and policies. Generally, MPOs are expected to demonstrate that their plans, policies and programs will not have a disproportionate adverse effect on minority, low-income, elderly, disabled, and other traditionally under-served populations in the region. To meet these requirements, SCAG has produced an environmental justice compliance policy and procedure and has conducted an innovative environmental justice analyses of the 2001 RTP. SCAG has also conducted public outreach and involvement activities specifically designed to reach these under-served communities and

incorporate their input into the 2001 plan.
Project Duration: July 2002- June 2003

TASKS/PRODUCTS

TASK: 03-200.SCGS1 **Mtgs & Conslt w/Trnsp & Envr Agencies**
Project Lead: PFEFFER
02-03 Tasks:
Meet and consult with other transportation and environmental agencies to assure ongoing peer review and awareness of best practices in environmental justice.

Product:

Agendas, Minutes for Meetings with Transportation & Environmental Agencies
Start: 07/01/2002 End: 06/30/2003 Percent: 47.45 %

TASK: 03-200.SCGS2 **Analytical Method for EJ for 2004 RTP**
Project Lead: PFEFFER
02-03 Tasks:
Document refined analytical methodology for determining the benefits and burdens of 2004 RTP based on self-evaluation efforts conducted in FY 2001-02.
03-04 Tasks:
Prepare final report.

Product:

Analytical Methodology for Environmental Justice for 2004 RTP
Start: 07/01/2002 End: 12/31/2002 Percent: 31.87 %

TASK: 03-200.SCGS3 **Updated SCAG EJ Policy/Procedure**
Project Lead: PFEFFER
02-03 Tasks:
Refine and update SCAG environmental justice policy and procedure document.

Product:

Update SCAG Environmental Justice Policy/Procedure
Start: 07/01/2002 End: 03/31/2003 Percent: 7.95 %

TASK: 03-200.SCGS4 **Coordinate EJ Analysis w/Public Outreach**
Project Lead: PFEFFER
02-03 Tasks:
Coordinate environmental justice analysis with public participation and outreach efforts for the 2004 RTP.

Product:

Environmental Justice Analysis Components of the 2004 RTP
Start: 07/01/2002 End: 06/30/2003 Percent: 7.85 %

TASK: 03-200.SCGS50 **Work Element Admin, Coord & Mngmnt**
Project Lead: Pfeiffer
02-03 Tasks:
Monitor budget/expenditure status, identify issues, prepare regular progress reports, provide input to mid year OWP amendment for the work element. Provide work element contract management including scope, review of progress and invoice approval. Provide for work element agenda item preparation and management record keeping. Provide logistical support to SCAG Committees and task forces involving work element items,

reports and issues.

Product:

Quarterly Progress Report
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Agenda Items
Reports and Records

Start: 07/01/2002 End: 06/30/2003 Percent: 4.88 %

03-210 Alternative Dispute Resolution \$ **5,000**
Lead: BLOCK **Legal**

03-210

Fund Source Budget		SCAG	SCAG Consultant	Subregion	Subregion Consultant
FHWA Planning	1,837		1,837		
FTA 5303	2,590	0	2,590		
SP&R	0	0			
Federal - Other	0	0			
TDA	573		573		
State - Other	0	0			
Cash Match	0	0			
Local - Other	0	0			
Total(s)	5,000	0	5,000	0	0

Funds Application		SCAG	SCAG Consultant	Subregion	Subregion Consultant
Salaries & Fringe Benefits	0	0			
Temporary Employees	0				
Indirect costs	0				
Printing	0				
Travel	0				
SCAG Consultant	5,000		5,000		
Subregion	0				
Subregion Consultant	0				
Other Direct Costs	0		0		
3rd Party Commitments (In-Kind Services)	0	0			
Total(s)	5,000	0	5,000	0	0

WE Desc:

Address disputes involving SCAG transportation mandates and
 authorities through the ADR process.

Project Duration: July 2002 - June 2003

TASKS/PRODUCTS

TASK: 03-210.SCGC1

Address Interjurisdictional Disputes

Project Lead:

02-03 Tasks:

Provide mediation for interjurisdictional disputes involving
 regional transportation policies and regulations on an as
 needed basis.

Product:

Methodology and Strategic Plan For Dispute Resolution

Start: 07/01/2002 End: 06/30/2003 Percent: 100.00 %